

Annual Financial Report

County Number 32

School Corporation Number 3305

School Corporation Name Brownsburg Community School Corp.

Any questions regarding this report should be directed to:

Contact Person's Name Shane Hacker

Title Chief Financial Officer

Telephone Number 317-852-5726

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Receipts Comparisons
Calendar Year 2020

Receipt Accounts	2020 Approved Budget Receipts	2020 Actual Receipts
EDUCATION FUND		
1000 Local Sources	\$ 2,860,542	\$ 3,048,098
2000 Intermediate Sources	30	104
3000 State Sources	61,680,062	60,373,002
4000 Federal Sources		
5000 Other Financing Sources		97,237
6000 Other Items		177
TOTAL	\$ 64,540,634	\$ 63,518,618
DEBT SERVICE FUND		
1000 Local Sources	\$ 24,983,947	\$ 22,542,226
2000 Intermediate Sources		
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources		6,403,108
6000 Other Items		
TOTAL	\$ 24,983,947	\$ 28,945,334
OPERATIONS FUND		
1000 Local Sources	\$ 15,597,346	\$ 14,269,858
2000 Intermediate Sources		
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources	7,500,000	5,830,210
6000 Other Items		340
TOTAL	\$ 23,097,346	\$ 20,100,408
GRAND TOTAL	\$ 112,621,927	\$ 112,564,361

Per Form 9	Variance

63,518,618.43 -

28,945,334.25 -

20,100,407.93 -

Expenditures Comparisons
Calendar Year 2020

Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
EDUCATION FUND		
11000 Instruction/Regular Programs	\$ 39,641,210	\$ 37,673,890
12000 Instruction/Special Programs	5,860,171	5,322,989
13000 Instruction/Adult/Continuing Education	-	-
14000 Instruction/Summer School	105,000	27,948
15000 Enrichment Programs	-	-
16000 Remediation	347,600	141,488
17000 Payments to Governmental Units in State	743,000	785,472
21000 Support Services/Pupils	4,770,938	4,493,860
22000 Support Services/Instruction	3,177,644	2,865,169
23000 Support Services/General Administration	-	-
24000 Support Services/School Administration	6,212,560	6,047,857
25000 Central Services	1,000	16,992
26000 Operation & Maintenance of Plant Svcs.	-	-
27000 Student Transportation	-	-
30000 Operation of Non-instructional Svcs.	491,250	750,489
40000 Facility Acquisition and Construction		
50000 Debt Services		
60000 Non-programmed Charges		5,830,210
TOTAL	\$ 61,350,373	\$ 63,956,364

63,956,364.44 -

Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
DEBT SERVICE FUND		
25000 Central Services	\$	\$
50000 Debt Services		29,467,627
60000 Non-programmed Charges		
TOTAL	\$ 23,239,517	\$ 29,467,627
OPERATIONS FUND		
17300 Area Vocational School (Participating Share)	\$ -	\$ -
17800 Payments to Charter Schools	-	-
23000 Support Services/General Administration	906,250	774,952
25000 Central Services	1,630,000	1,278,580
26000 Operation and Maintenance of Plant Svcs	11,465,800	11,438,874

29,467,627.30 -

27000 Student Transportation	10,783,763	5,304,655
30000 Annual Financial Report	169,500	55,841
40000 Facility Acquisition and Construction	869,229	766,805
50000 Debt Services		
60000 Non-programmed Charges		485,000
TOTAL	\$ 25,824,542	\$ 20,104,708
GRAND TOTAL	\$ 110,414,432	\$ 113,528,699

20,104,707.60 -

Certified Salary Schedule
in effect June 30, 2021

Salary Range	Bachelors # of Persons	Bachelors + 15 hrs # of Persons	Masters # of Persons	Masters + 15 hrs # of Persons	Masters + 30 hrs # of Persons	Masters + 45 hrs # of Persons	Doctorate # of Persons
\$20,000 - 25,000	0		0				
\$25,000 - 30,000	2		1				
\$30,000 - 35,000	1		0				
\$35,000 - 40,000	0		0				
\$40,000 - 45,000	27		2				
\$45,000 - 50,000	189		17				
\$50,000 - 55,000	54		24				
\$55,000 - 60,000	34		49				1
\$60,000 - 65,000	16		21				
\$65,000 - 70,000	0		13				
\$70,000 - 75,000	1		0				
\$75,000 - 80,000	0		0				
\$80,000 - 85,000	18		87				
\$85,000 - 90,000	1		6				
\$90,000 - 95,000	0		0				

Total number of certified part-time employees_ 7

Total number of certified full-time employees__ 557

Extracurricular Salary Schedule
in effect June 30, 2021

Position	Amount	Position	Amount
Elementary Schools		High School (cont'd)	
Cheerleading Sponsor	NA	Trainer	NA
Basketball - boy	NA	Head Swim - boy	\$9,850
Basketball - girl	NA	Asst Swim - boy	\$3,750
Cross Country/Track	NA	Head Swim - girl	\$9,850
		Asst Swim - girl	\$3,750
Middle Schools		Head Track	\$6,200
Head Basketball - boy	\$3,650	Asst Track	\$3,250
Asst Basketball - boy	NA	Head Volleyball	\$7,000
Head Basketball - girl	\$3,650	Asst Volleyball	\$4,000
Asst Basketball - girl	NA	Head Wrestling	\$8,000
Cross Country	\$2,250	Asst Wrestling	\$4,000
Swimming	NA	Dean of Students	NA
Head Track	\$2,750	National Honor Society	\$1,000
Asst Track	\$1,800	Head Orchestra	\$6,250
Volleyball	\$2,750	Asst Orchestra	NA
Wrestling	\$2,750	Vocal Music	\$7,000
		Sponsor - 9th Grade	\$675
High School		Sponsor - 10th Grade	\$675
Athletic Director	NA	Sponsor - 11th Grade	\$2,500
Head Baseball	\$7,000	Sponsor - 12th Grade	\$1,750
Asst Baseball	\$4,000	Team Sponsor	NA
Head Basketball - boy	\$10,400	Academic Coaches	\$2,300
Asst Basketball - boy	\$5,400	Student Council	\$2,900
Head Basketball - girl	\$10,400	Head Band	\$10,400
Asst Basketball - girl	\$5,400	Asst Band	\$5,400
Head Football	\$10,400	Drill Team Sponsor	NA
Asst Football	\$5,400	Cheerleading Sponsor	\$3,100
Head Gymnastics	NA	Newspaper	\$1,750
Asst Gymnastics	NA	FHA Sponsor	NA
Cross Country	\$5,850	FFA Sponsor	NA
Golf - boy	\$5,850	BPA Sponsor	NA
Golf - girl	\$5,850	DECA Sponsor	\$1,750
Head Softball	\$7,000	HOSA Sponsor	\$675
Asst Softball	\$4,000	VICA Sponsor	NA
Tennis - boy	\$6,100	FBLA Sponsor	NA
Tennis - girl	\$6,100	Drama/Acting Coach	\$4,150

If an index is used, calculate a dollar amount for publication.

**Non-certified Employee Classifications
and Range of Pay Rates 2020-2021**

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	\$13.25-\$18.25
B. Kindergarten Aides	NA
C. Special Education Aides	\$11.75-\$18.25
D. Prime Time Aides	NA
E. Pre-kindergarten/Head Start Aides	\$11.75-\$16.75
F. Educational Enterprises	NA
G. Other (study hall, other classroom assistants)	\$11.75-\$16.75
II. Cafeteria and Food Services	
A. Managers/Head Cooks	\$25,000-\$34,000
B. School Food Service Director	\$97,000
C. All Other Food Service Employees	\$11.75-\$15.00
III. Health Services	
A. Nurses	\$32,000-\$44,000
B. Other	NA
IV. Office/Clerical/Secretarial	\$13.25-20.50
V. Executive/Administrative/Accounting	
A. Business Manager	NA
B. Buildings and Grounds Director	\$97,000
C. Community Relations/Publicity Director	\$93,250
D. Other	\$72,000-\$142,000
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	\$13.00-\$18.50
B. Bus Drivers	\$87.75-\$113.00 per day
C. Other (maintenance techs, mechanics, bus aides)	\$11.75-\$40.00
VII. Computer Services (building techs)	\$16.25-\$24.00
(network techs, network specialists)	\$40,000-\$72,000
VIII. Other (police)	\$50,500-\$56,000

Total Number of non-certified part-time employees 21

Total Number of non-certified full-time employees 528

Certified Administrative Staff
in effect June 30, 2021

	Lowest Salary	Highest Salary	Average Salary	Number of Personnel
Administrative Staff	\$ 90,000	\$ 184,732	\$ 111,286	42

Student Enrollment
October 1, 2020

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	
Pre-Kindergarten Ages 3 - 5 (PK)	
Kindergarten	602
Grade 1	711
Grade 2	718
Grade 3	695
Grade 4	721
Grade 5	709
Grade 6	779
Grade 7	792
Grade 8	750
Grade 9	728
Grade 10	701
Grade 11	718
Grade 12	662
Grade 12+/Adult (13)	9
TOTAL	9295

Assessed Valuation and Tax Rates
Calendar Years 2020 and 2021

	2020	2021
Assessed Valuation	2,480,506,422	2,611,646,060
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Referendum Fund	N/A*	N/A*
Tax Rate - Debt Service Fund	0.9269	0.9215
Tax Rate - Retirement/Severance Bond Debt Service Fund	N/A*	N/A*
Tax Rate - Operations Fund	0.5433	0.5485

Payments in Excess of \$2,500 Made to Vendors
Calendar Year 2020

Vendor Name	Education Fund Amount	Operations Fund Amount	Total Amount
CENTRAL INDIANA SCH.EMPLOYEE'S	5,127,703	869,956	5,997,659
MASTERCARD CORPORATE CLIENTS	745,651	1,800,487	2,546,138
DUKE ENERGY		1,521,694	1,521,694
VALIC - AIG RETIREMENT	1,055,842	101,609	1,157,451
Hometown Insurance Agency		564,472	564,472
US Bancorp Government Leasing Finance		439,799	439,799
Nichols Paper Supply Co.		402,975	402,975
MSD OF WAYNE TOWNSHIP	374,152		374,152
CERES SOLUTIONS COOPERATIVE		329,795	329,795
BRIGHTVIEW LANDSCAPE SERVICES		295,795	295,795
DIRECT ENERGY BUSINESS		284,883	284,883
TOWN OF BROWNSBURG-UTILITIES		267,795	267,795
J D TURF		240,581	240,581
VECTREN ENERGY DELIVERY OF		159,866	159,866
MB INDUSTRIES, INCORPORATED		156,162	156,162
A.E.BOYCE CO., INC.	12,641	111,985	124,626
BL SHEET METAL ROOFING,INC		121,029	121,029
Delta Water Mgmt Group, In.c		116,076	116,076
AVON COMMUNITY SCHOOL CORPORAT	113,103		113,103
OFFICE DEPOT	93,521	1,410	94,930
WINSUPPLY OF INDIANAPOLIS		84,554	84,554
PERFECTION SERVICE OF INDIANA		78,035	78,035
A H Floor Services, Inc		77,674	77,674
RICOH USA, INC.	50,063	26,642	76,705
LEE COMPANY, INC.	1,650	72,647	74,297
Ray's Trash Service, Inc.		73,586	73,586
TYLER TECHNOLOGIES, INC.		70,661	70,661
NORTH MECHANICAL SERVICES INC.		68,810	68,810
SEDGWICK CLAIMS MANAGEMENT INC	27,520	40,383	67,902
Kerlin Bus Sales Leasing, Inc.		67,733	67,733
ALT.LOGISTICS TECH HOLDINGS IN		64,298	64,298
Soliant Health, LLC	57,406		57,406
PJ'S COLLEGE OF COSMETOLOGY	57,000		57,000
HENDRICKS REGIONAL HEALTH	56,584		56,584
PowerSchool Group LLC	56,497		56,497
ESEC-EMERGENCY SERVICES	54,000		54,000
BELL TECHLOGIX INC.	53,925		53,925
Superior Coach Sales, Inc.		52,306	52,306
KIDS ONLY, INC	51,724		51,724
ST. MALACHY CATHOLIC SCHOOL	49,590		49,590
BUDDENBAUM AND MOORE		46,803	46,803
THE MOTZ GROUP, LLC		46,312	46,312
Action Pest Control		42,538	42,538
INDIANA DEPT OF WORKFORCE DEV.	19,499	21,616	41,114

Annual Financial Report	LOWE'S	8,040	32,089	40,129
Sample H	ELECTRIC PLUS, INC		37,588	37,588
	Best One of Indy		36,623	36,623
	PATRICIA MARTIN-BROWN	34,834		34,834
	DC ELECTRICAL SYSTEMS		33,869	33,869
	PRESIDIO INFRASTRUCTURE	33,467		33,467
	LENOVO	32,548		32,548
	J.W. ASSOCIATES		32,462	32,462
	Ray's Demolition, LLC		32,275	32,275
	MELISSA WONG	30,904		30,904
	BORDERLAN SECURITY	29,571		29,571
	BATTERIES PLUS BULBS	4,741	24,702	29,444
	Jackson Control Company, Inc.		28,699	28,699
	QUILL CORPORATION	26,241	682	26,923
	FAIRCHILD COMMUNICATION SYSTEM	2,298	24,358	26,656
	ULINE		25,923	25,923
	CUMMINS CROSSPOINT LLC		25,234	25,234
	REMIND101, INC.	23,650		23,650
	GRAVEL CONVEYORS, INC		23,325	23,325
	IU HEALTH WORKPLACE SERVICES		23,256	23,256
	M M BODY SHOP		22,867	22,867
	FLEET PRIDE, INC.		22,417	22,417
	VINCENNES UNIVERSITY	22,412		22,412
	Horner Industrial Services, Inc.		22,282	22,282
	TK Elevator		21,182	21,182
	ROEING CORPORATION	21,065		21,065
	GRAYBAR ELECTRIC CO., INC.	11,847	8,930	20,777
	WAYMIRE FLEET		20,420	20,420
	EDUCATIONAL AUDIOLOGY RESOURCE	20,295		20,295
	Team Sports, Inc.	19,918		19,918
	Project Lead The Way, Inc.	19,002		19,002
	ROSE PROMOTIONS, INC.		18,430	18,430
	Buckeye Power Sales Co., Inc.		18,173	18,173
	JACOB DIETZ, INC		18,116	18,116
	Midwest Transit Equipment		17,742	17,742
	AIR-CON, INDIANA		17,645	17,645
	JBM CONTRACTORS CORPORATION		17,439	17,439
	MATRIX INTEGRATION, LLC	17,381		17,381
	Lafayette Materials Management Co, Inc.		17,151	17,151
	J K Communications, Inc.		17,048	17,048
	Alliance Environmental Group, Inc.		16,530	16,530
	GIBSON TELDATA, INC	16,353		16,353
	LIGHTBOUND	15,779	488	16,267
	GORDON PLUMBING, INC		16,059	16,059
	NAVIANCE, INC	15,390		15,390
	J.W.PEPPER SON, INC.	15,172		15,172
	BLICK ART MATERIALS	15,102		15,102
	DAMAR SERVICES, INC.	14,549		14,549
	TOWN OF BROWNSBURG		14,376	14,376
	GRUNAU COMPANY OF INDIANA, LLC		14,130	14,130
	Logisoft Computer Products, LLC	13,700		13,700
	JUNIOR LIBRARY GUILD	13,554		13,554

Annual Financial Report	Sample H				
		STOOPS FREIGHTLINER-QUALITY		13,415	13,415
		GLOBAL EQUIPMENT COMPANY, INC.		13,047	13,047
		HOOSIER SCHOOL SERVICES, LLC		12,656	12,656
		HERITAGE ENVIRONMENTAL SERVICE		12,546	12,546
		ENERGY HARNESS CORPORATION		12,385	12,385
		O'REILLY AUTO PARTS		12,247	12,247
		ON-SITE SERVICES US, INC.		12,182	12,182
		TRUE CHEM, INC		12,000	12,000
		VERTIV CORPORATION	11,995		11,995
		Tobii Dynavox LLC	11,940		11,940
		YORK RISK SERVICE GROUP	8,429	3,366	11,795
		Brownsburg NAPA Machining		11,693	11,693
		INTEGRITY NETWORK SOLUTIONS	11,581		11,581
		Falcon Industrial, Inc	11,270		11,270
		ATT MOBILITY	562	10,451	11,013
		CASCIO INTERSTATE MUSIC	10,936		10,936
		FOUR STAR FLOOR CARE		10,788	10,788
		TRUCK SERVICE, INC.		10,630	10,630
		FIRST MERCHANTS BANK		10,563	10,563
		PERFECTFORMS INC.	10,440		10,440
		CREATING POSITIVE RELATIONSHIP	10,357		10,357
		WORLD BOOK, INC.	5,005	5,255	10,260
		CHURCH,CHURCH,HITTLE ANTRIM		10,120	10,120
		SAFE HIRING SOLUTIONS		10,110	10,110
		LIBERTY MUTUAL INSURANCE		10,000	10,000
		The Jackson Center for Conductive Edu	10,000		10,000
		SCHOOL DATEBOOKS, INC.	9,857		9,857
		EYE 4 GROUP, LLC		9,850	9,850
		AIA CORPORATION / IMAGE PROS	6,608	3,203	9,811
		GRAINGER		9,790	9,790
		ANGELTRAX		9,777	9,777
		Hendricks County Treasurer	2,500	7,144	9,644
		ELITEFORM LLC	9,192		9,192
		UNIFIRST CORPORATION		9,035	9,035
		DISCOVER VIDEO	8,969		8,969
		ICE MILLER LLP		8,913	8,913
		Clark Truck Equipment Co., Inc.		8,848	8,848
		VERSATILE METAL WORKS		8,800	8,800
		AssetWorks Risk Management Inc.		8,715	8,715
		MYNETT MUSIC, LLC	8,677		8,677
		Brownsburg Ace Hardware		8,643	8,643
		IBS OF INDIANAPOLIS		8,317	8,317
		ATT - CENTREX	8,257		8,257
		Lawson Products, Inc.		8,183	8,183
		THE LAZZARO COMPANIES, INC		8,164	8,164
		ERIC VAN CLEAVE	8,100		8,100
		ALPHA CARD	7,843		7,843
		AMAZON CAPITAL SERVICES	5,186	2,589	7,775
		Bell Enterprises, Inc	7,773		7,773
		ST. JOSEPH INSTITUTE FOR THE	7,627		7,627
		Kristin L. Anderson, Attorney At Law		7,425	7,425
		TRANE U.S. INC.		7,386	7,386

Annual Financial Report	Sample H			
		REDMOND ASSOCIATES	7,300	7,300
		FINELINE PRINTING GROUP	7,291	7,291
		Foundation Building Materials	7,257	7,257
		BOUND TO STAY BOUND BOOKS INC.	7,239	7,239
		GLOBE ASPHALT PAVING CO., INC.	7,220	7,220
		TRUCK EQUIPMENT BODY COMPANY	7,200	7,200
		SUTTON GARTEN COMPANY	7,135	7,135
		A Security Fence and Gate	7,112	7,112
		Catalogic Software	6,840	6,840
		DISA GLOBAL SOLUTIONS, INC	6,831	6,831
		HENDRICKS OCCUPATIONAL	6,828	6,828
		FLUID SYSTEMS ENGINEERING	6,781	6,781
		HOUGHTON MIFFLIN HARCOURT	6,750	6,750
		BETHESDA CHRISTIAN SCHOOL	6,741	6,741
		HORNING ROOFING SHEET METAL	6,731	6,731
		Lisa M Smith	6,663	6,663
		INDIANA SCHOOL BOARD ASSN.	6,490	6,490
		D E PRINTING CO., INC.	6,441	6,441
		Databank Holdings LTD	6,423	6,423
		Flinn Scientific, Inc.	6,402	6,402
		Unity School Bus Parts	6,205	6,205
		DECKER EQUIPMENT	246	5,904
		School Health Corporation		5,960
		Fulford Fulford, LLC	5,903	5,903
		J F DISTRIBUTING COMPANY, INC		5,825
		BLACKMORE BUCKNER ROOFING LL		5,815
		ETICA		5,800
		MCCOMB WINDOW DOOR CO, INC		5,788
		GLOBAL DATEBOOKS	5,774	5,774
		SUNBELT RENTALS, INC		5,758
		KOORSEN FIRE AND SECURITY	5,702	5,702
		BRAINPOP LLC	5,675	5,675
		LINNEMEIER REPAIR SERVICE INC		5,564
		TANDUS CENTIVA US LLC		5,411
		BIN IT INDIANAPOLIS, LLC		5,385
		ADTEC - ADMINISTRATIVE	5,250	5,250
		Good Samaritan Episcopal Church		5,163
		MARILYN'S TOWING RECOVERY		5,159
		TOMMY'S DIESEL SHOP INC		4,930
		Chaddock Attachment Trauma Services	4,889	4,889
		CDW GOVERNMENT, INC.	4,888	4,888
		Champion Chevrolet		4,838
		BILL ESTES FORD, INC.		4,774
		CJ WELL DRILLING		4,765
		Policy Analytics, LLC		4,753
		CROWN EQUIPMENT CORPORATION		4,747

Statement of Indebtedness
Calendar Year 2020

Indebtedness	Principal Outstanding
Temporary Loans	-
School Bonds	6,940,000
Emergency Loans	-
School Bus Loans	-
Holding Company - Public and Private	166,550,000
Veterans' Memorial Loans	-
Common School Loans	2,679,279
Indiana Bond Bank/Anticipated Notes	
Retirement/Severance Bond Debt	
Bank Loans or DLGF Approved Debt	
Qualified School Construction Bonds (ARRA)	1,990,000
Qualified Zone Academy Bonds (ARRA)	
TOTAL	178,159,279
Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letters of commitment, leases)	2,454,268

Appropriation Report - Detail Sorted by Account Number In Multiple Groups Omitted From Totals

BROWNSBURG COMM SCHOOL CORP Totals As Of 12/31/2020 Active Only 01/12/2021 5:46 PM

Expenditure Account	Account Title	Net Appropriation	Expended		Unexpended Balance	Outstanding Encumbrance	UnEncumbered Balance	% Encum
			Month-to-Date	Year-to-Date				
9993-09993.01-000.00-0000-0000	TEACHER RETIREMENT-3%	0.00	-49.46	-222.57	222.57	0.00	222.57	0.00
9993-09993.02-000.00-0000-0000	TEACHER RETIREMENT-3%	0.00	111.11	505.71	-505.71	0.00	-505.71	0.00
9993-09993.11-000.00-0000-0000	TEACHER RETIREMENT-CORP.CONTRIBU	0.00	-90.68	-408.06	408.06	0.00	408.06	0.00
9993-09993.12-000.00-0000-0000	TEACHER RETIREMENT-CORP.CONTRIBU	0.00	21.14	927.94	-927.94	0.00	-927.94	0.00
9993-****-****-****-****	TEACHER RETIREMENT	0.00	-107.89	803.02	-803.02	0.00	-803.02	0.00
GRAND TOTALS		114,230,873.80	20,499,555.96	162,932,966.57	-68,702,092.77	8,790,214.34	-77,492,307.11	167.84

Annual Financial Report
Certification

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date _____ 7/19/2021

Signature _____ Jessica Heffernan
Secretary, Board of School Trustees
School Corporation Name
Street Address
City, State, and Zip Code