

Pursant to IC 20-40-18-6, the **Brownsburg Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/3/2022**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Parking Lot Maintenance District Wide	7/1/2023	12/20/2023	\$ 800,000.00
2	Bleacher Inspections-District Wide	7/1/2023	12/20/2023	\$ 125,000.00
3	Fire Alarm Inspections-District Wide	7/1/2023	12/20/2023	\$ 30,000.00
4	Roofing-District Wide	7/1/2023	12/20/2023	\$ 50,000.00
5	Painting - District Wide	7/1/2023	12/20/2023	\$ 100,000.00
6	Access Control - District Wide	7/1/2023	12/20/2023	\$ 200,000.00
7	Chiller Rebuild - District Wide	7/1/2023	12/20/2023	\$ 125,000.00
8	Interior Refurbishment- District Wide	7/1/2023	12/20/2023	\$ 125,000.00
9	Professional Services-District Wide	7/1/2023	12/20/2023	\$ 100,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Brownsburg Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**10/3/2022**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Property	\$	1,000,000.00
2	Laptops	\$	500,000.00
3	Vehicles	\$	100,000.00
4	Milk Coolers	\$	30,000.00
5	Menu Boards	\$	10,000.00
6	Mobile Heated Cabinets	\$	110,000.00
7	Boiler	\$	120,000.00
8	Teacher Chairs	\$	50,000.00
9	Student Furniture	\$	15,000.00
10	Music Instruments	\$	100,000.00
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Capital Project Plan Adoption Date: **10/3/2022**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.