2010 reductions as of 1-18-10	effective date		
Overtime elimination / reduction	Sept, 2009	$34,800	annual savings (approx $2900/month savings)
Eliminate special ed teacher at BHS	Jan, 2010	$50,000	annual savings
Eliminate one RN position, relocate Med Asst.	Jan, 2010	$31,000	annual savings
Eliminate middle school part time aide position	Jan, 2010	$7,100	annual savings
Eliminate tech and facilities summer employ	June, 2010	$22,000	annual savings
Freeze Board contribution for admin benefits	Jan, 2010	$12,800	annual savings
Will not fill 2 medical leaves of media specialists	Mar, 2010	$14,500	annual savings (conservative figure)
Eliminate Admin Asst in CO	Feb, 2010	$33,500	annual savings (no medical, etc. saved here)
Eliminate Admin Asst in Tech	June, 2010	$43,000	annual savings (incl benefit savings here)
Eliminate 9 classroom aide positions	Aug, 2010	$128,000	annual savings (no medical, dental, vision incl because unsure if savings would actually occur in this area depending on who is eliminated)
Eliminate 20 certified positions	Aug, 2010	$1,000,000	annual savings
Reduce general fund athletic expendtures	July, 2010	$150,000	
Rehired needed aides at lesser hours (4 positions)	Dec, 2009	$16,200	annual savings
Savings from rehiring aides at non-benefit elig hours	Dec, 2009	$4,500	annual savings (actual benefits saved)
Reduce extended contracts for teachers (110 days)	Aug, 2010	$33,400	annual savings (includes fringes)
Will not replace Administrative maternity leave	April, 2010	$10,000	annual savings
Freeze Supply & Professional Development Budgets	Jan, 2010	$65,000	Conservative estimate
Close 225 School Street Facility	Feb, 2010	$10,000	Estimate
Will not replace a current Teacher retirement	Jan, 2010	$35,000	(includes fringes and benefits for remainder of year)
Teacher Contract???	???	???	
		$1,700,800	
rev. 1/19/10			