



20/20+

EnVision

*A Community Discussion on the Future of Education in Brownsburg*

Growing a Brighter Brownsburg

# Calendar

February 2	EVC		Purpose and charge of the commission, baseline information
March 9	EVC		Additional information, ID community data collection method
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# GREAT NEWS!

- The School Corporation, as a whole, reduced spending of both gas and electric from 2008 to 2009 by the following:
  - Electricity \$64,970
  - Gas \$97,411
- The % Reduction in usage also reflected this as follows:
  - Electricity 14%
  - Gas 16%

# BCSC Proposed Energy Strategy

Project Name	Estimated Savings/yr	Estimated Cost	Payback (Yrs)	Proposed Start	Proposed Completion
1. Classroom Lighting Optimization	\$86,000	\$20,590	0.2	April-10	August-10
2. Optimize Gym Lighting	\$25,000	\$95,000	3.8	Investigating Grants and Rebates from Electrical Providers	
3. Boiler Optimization	\$66,890	\$300,000	4.5	Investigating QSCB Monies	
->BHS, EMS, WMS, CarDel					
4. Add Variable Frequency Drive to Main Recirculation Pump at Pool	\$7,577	\$7,150	0.9	Investigate Rebates from Electrical Provider	
	=====	=====			
Totals	\$177,890	\$415,590			

# Savings Evaluation

Building	Cost of Lamp Replacement in Classrooms Only	Yearly Savings from Removing Lamps in Halls & Classrooms	Month Removed Hall Lights/Yr Removed
BHS	\$7,060	\$23,500	January-10
EMS	\$4,330	\$13,200	March-09
WMS	\$3,270	\$7,840	November-10
Brown	\$1,200	\$3,280	March -10
Cardinal	\$1,555	\$3,975	April-09
Delaware Trail	\$1,555	\$3,975	December-09
Eagle	\$1,400	\$3,430	March-10
Reagan	\$885	\$3,590	June-09
White Lick	\$1,200	\$3,215	July-09
	=====	=====	
<b>Grand Totals</b>	<b>\$22,455</b>	<b>\$86,000</b>	
<b>Overall Payback in Years if replace remaining 2 lamps per fixture in classrooms</b>			<b>0.3</b>

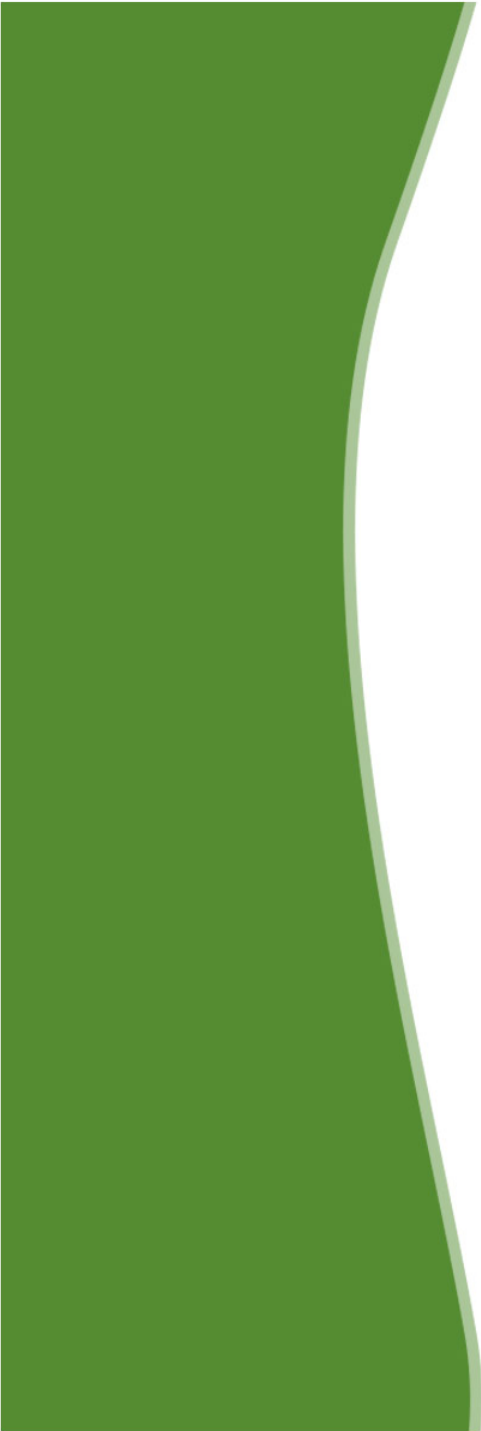


# Planning for the end product

- Executive summary
- Process description
- A prioritized list of what the community values about BCSC now
- Our vision of education in BCSC 10 years from now
- Ideas the district could consider to save money
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- Recommended parameters
- Final recommendations
- Documentation / lists / survey results

# Fleshing out the volunteer idea

- Single point of contact/coordination
- Database of needs and available volunteers
  - Skills, reliable, time commitment
- Volunteer review, background checks
  - Who pays? Grants?
- Coordinate with existing programs
- Training (for coordinator + volunteers)



# Fleshing out the volunteer idea

- Recognition/thanks
- Tracking/benchmarking



# Two types of polls in progress


1. **Telephone survey** – scientific, in progress, results at next week's commission meeting
2. **Online survey** – not a scientific sample, in progress through tomorrow, partial results tonight, final results at next week's commission meeting

**Still time to take it through tomorrow at:  
[www.brownsburg.k12.in.us](http://www.brownsburg.k12.in.us)**



# **Results from two surveys**

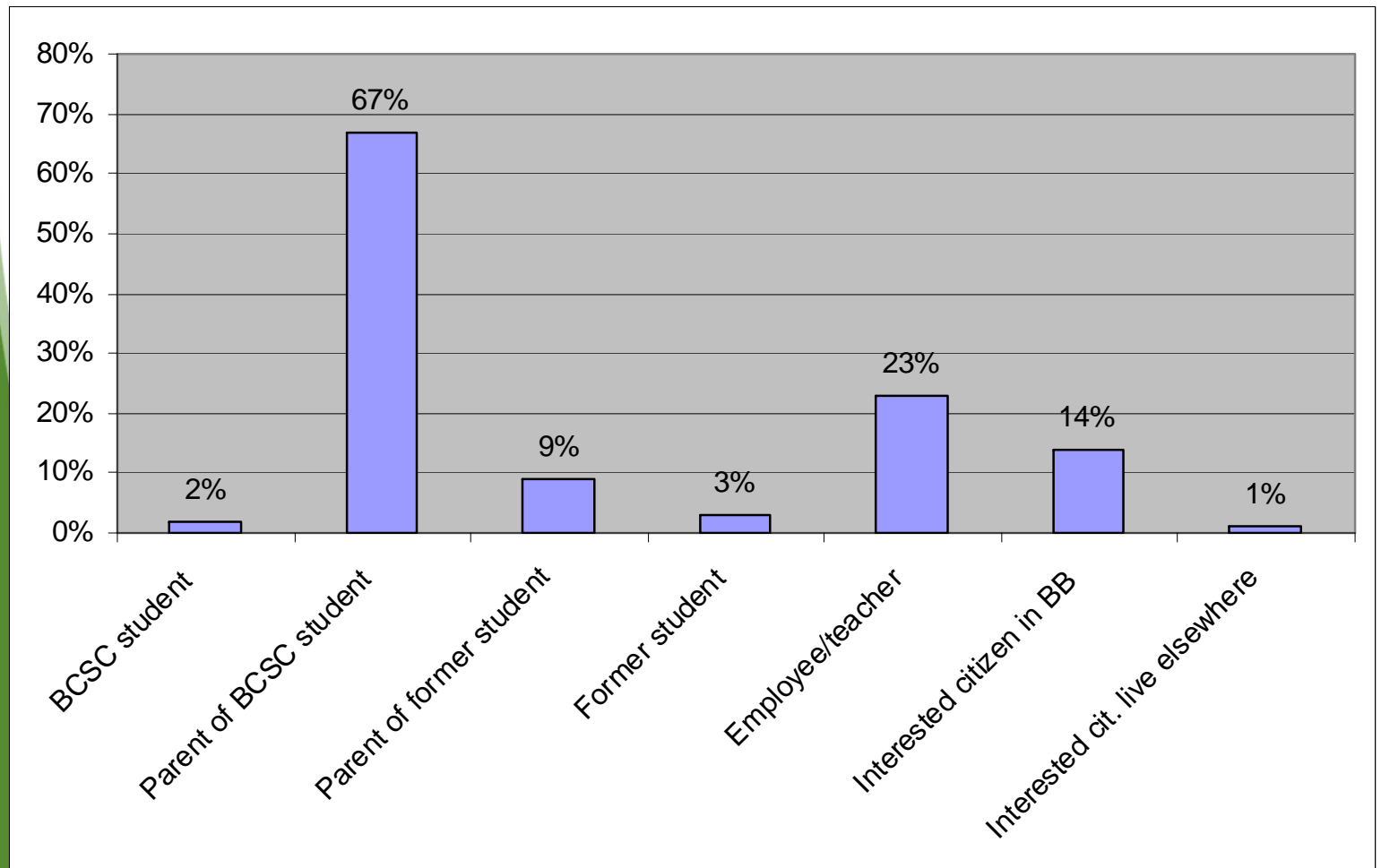
- 1. Will be kept separate, but compared**
- 2. All generated (unduplicated) ideas will be added to master list and included in final report**



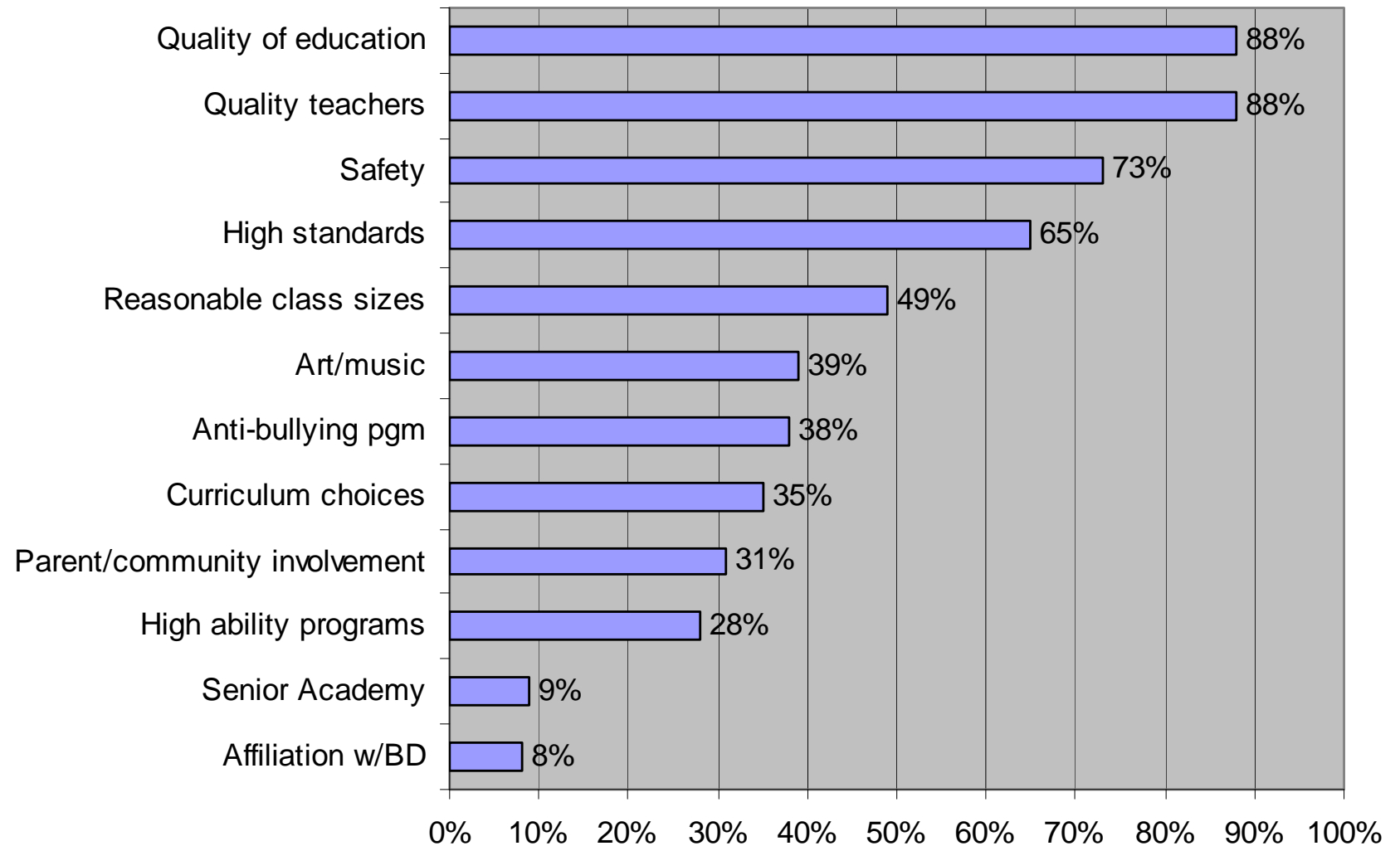
# **Online survey as of noon today**

- 1. 391 “completes”**
- 2. Responses to improving district: 96**
- 3. Responses to money saving question: 111**
- 4. Responses to revenue generation: 73**

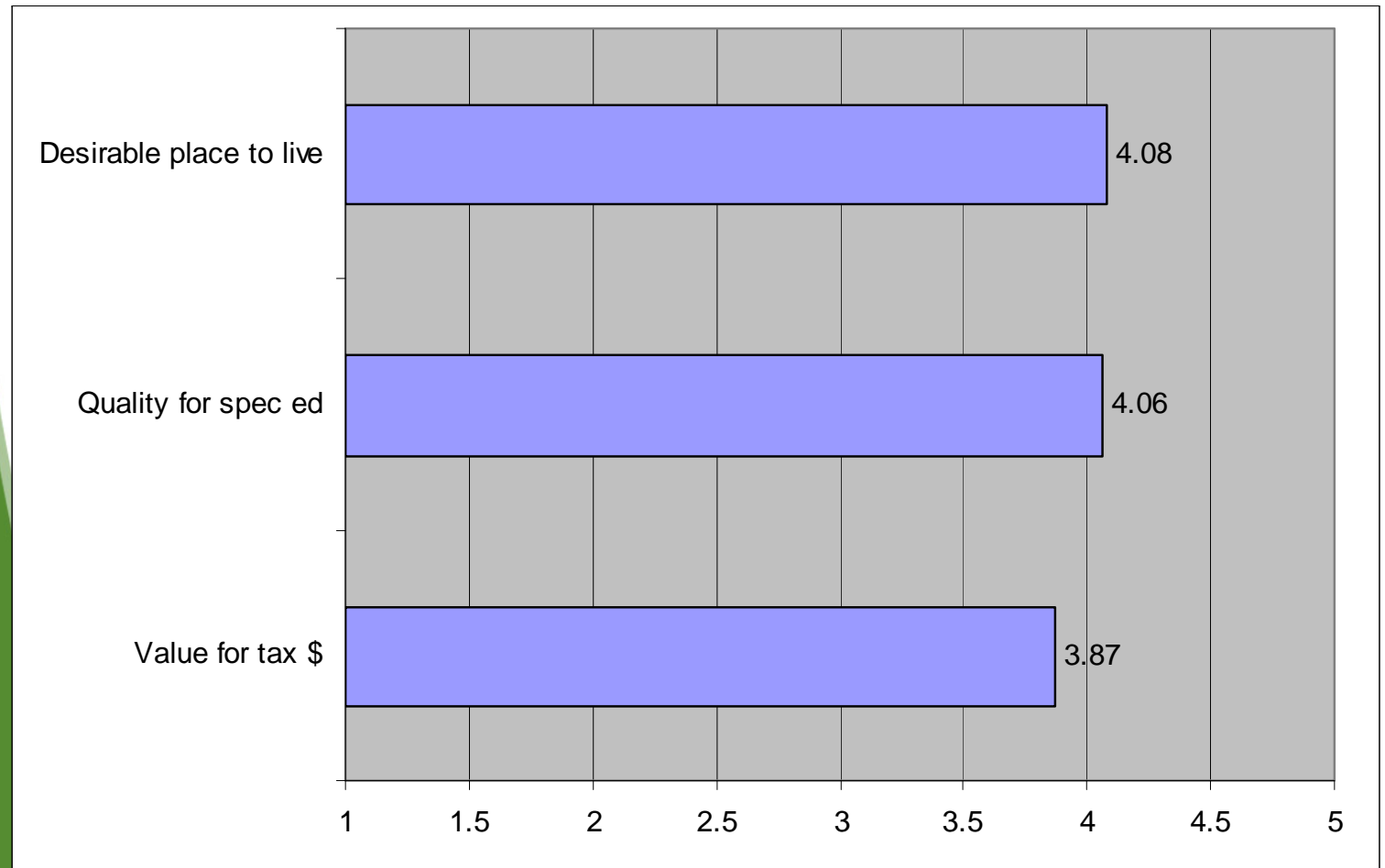
# Type of respondents



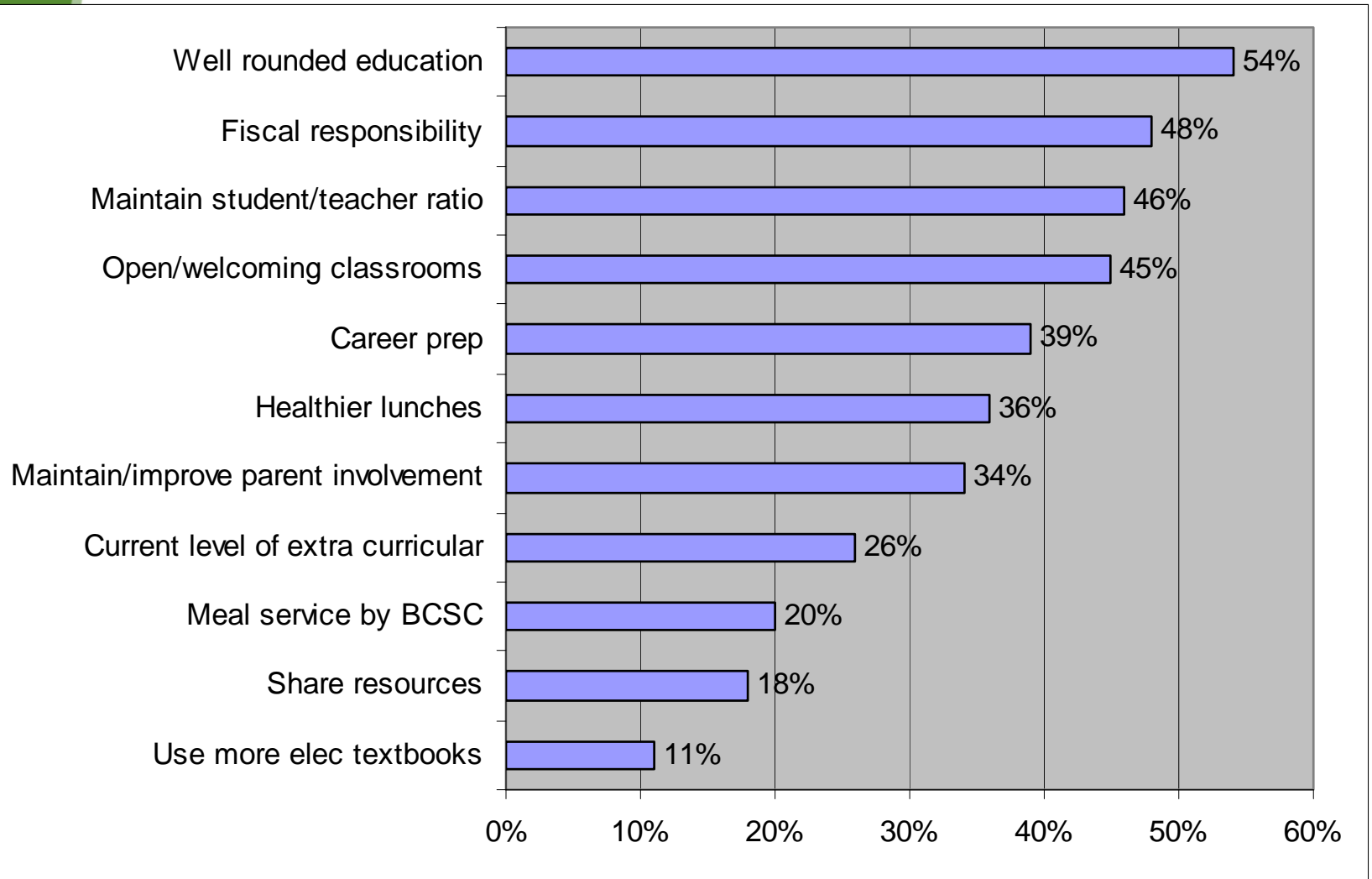
# Most valued characteristics



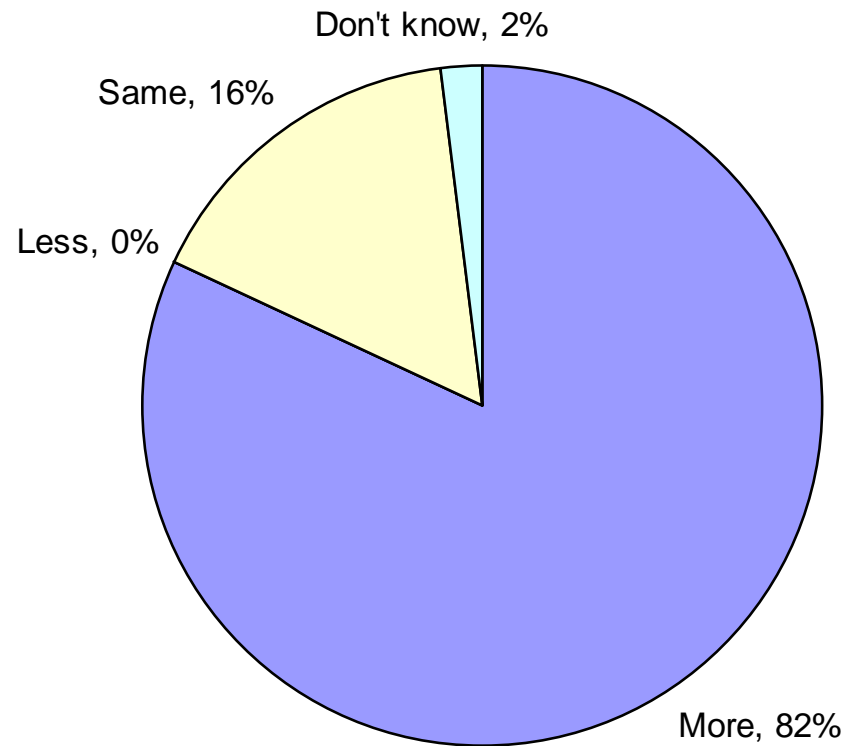
# How does BCSC compare to other districts in terms of:



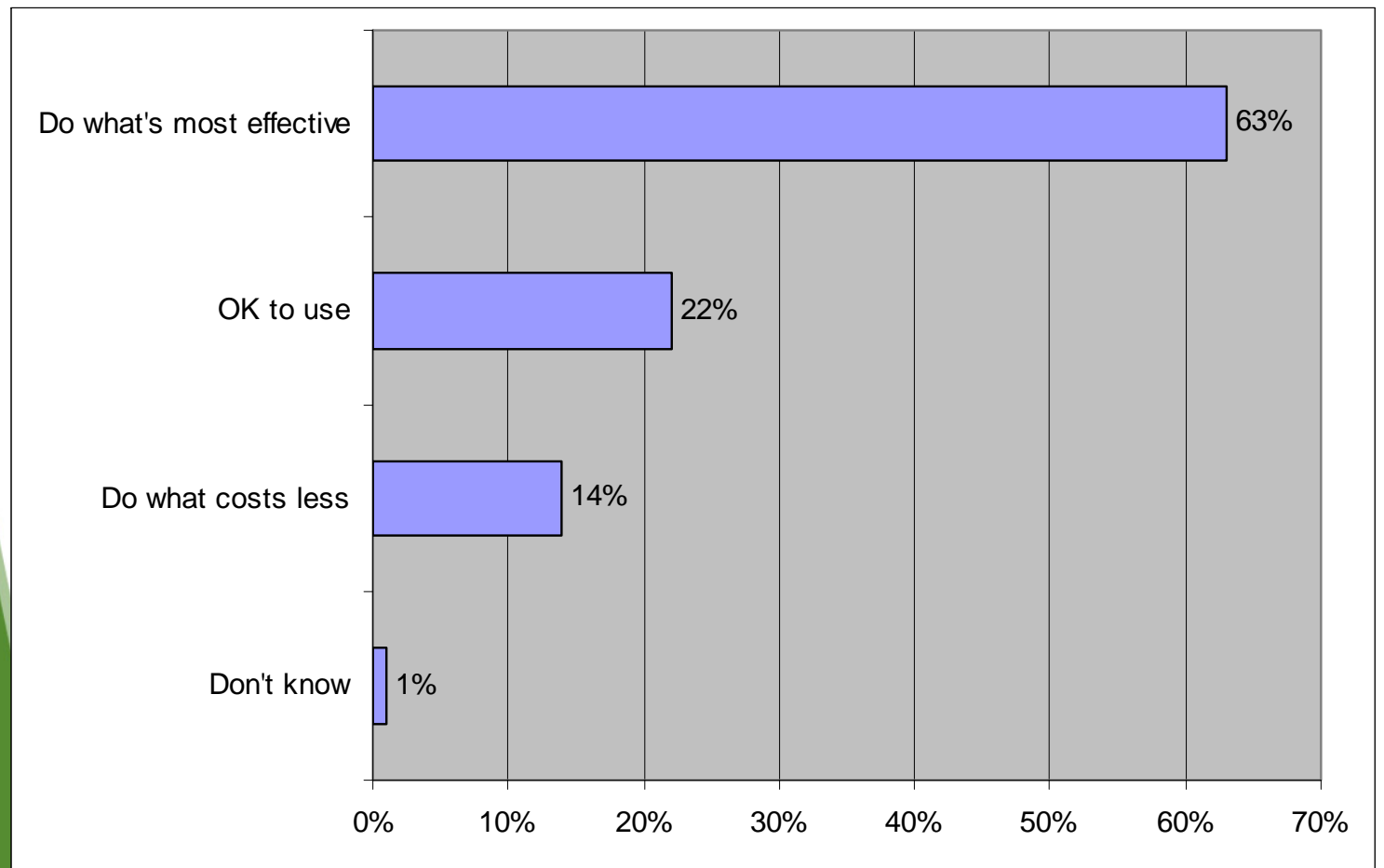
# What respondents envision for the future of the district



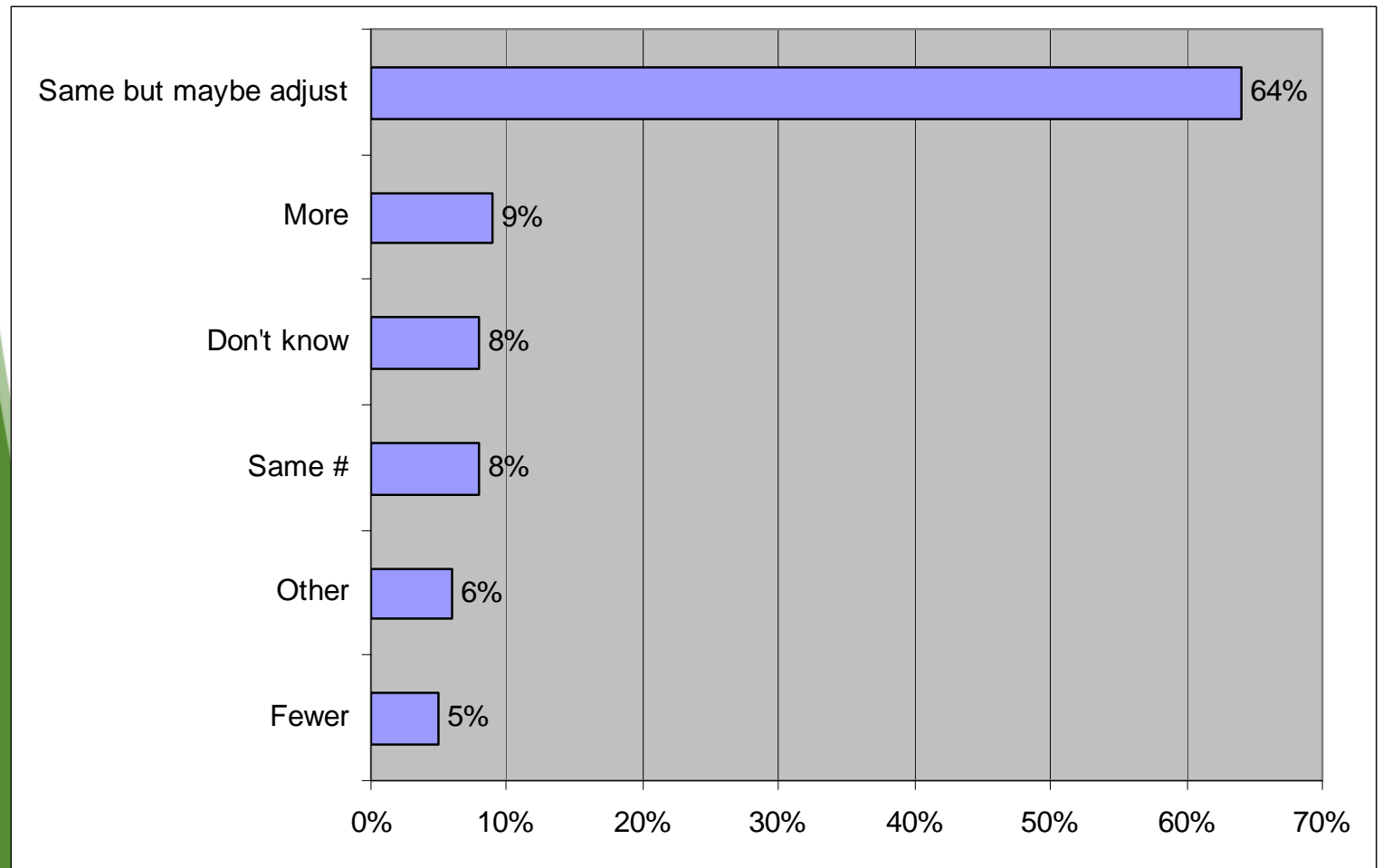
# What do you see for the future use of technology in the classroom?



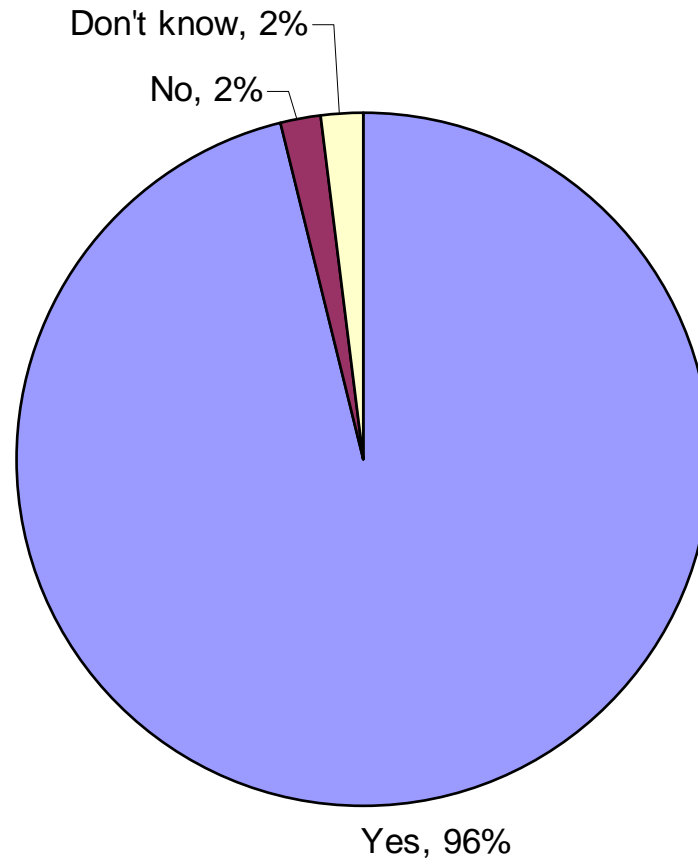
# Should the district use electronic textbooks?



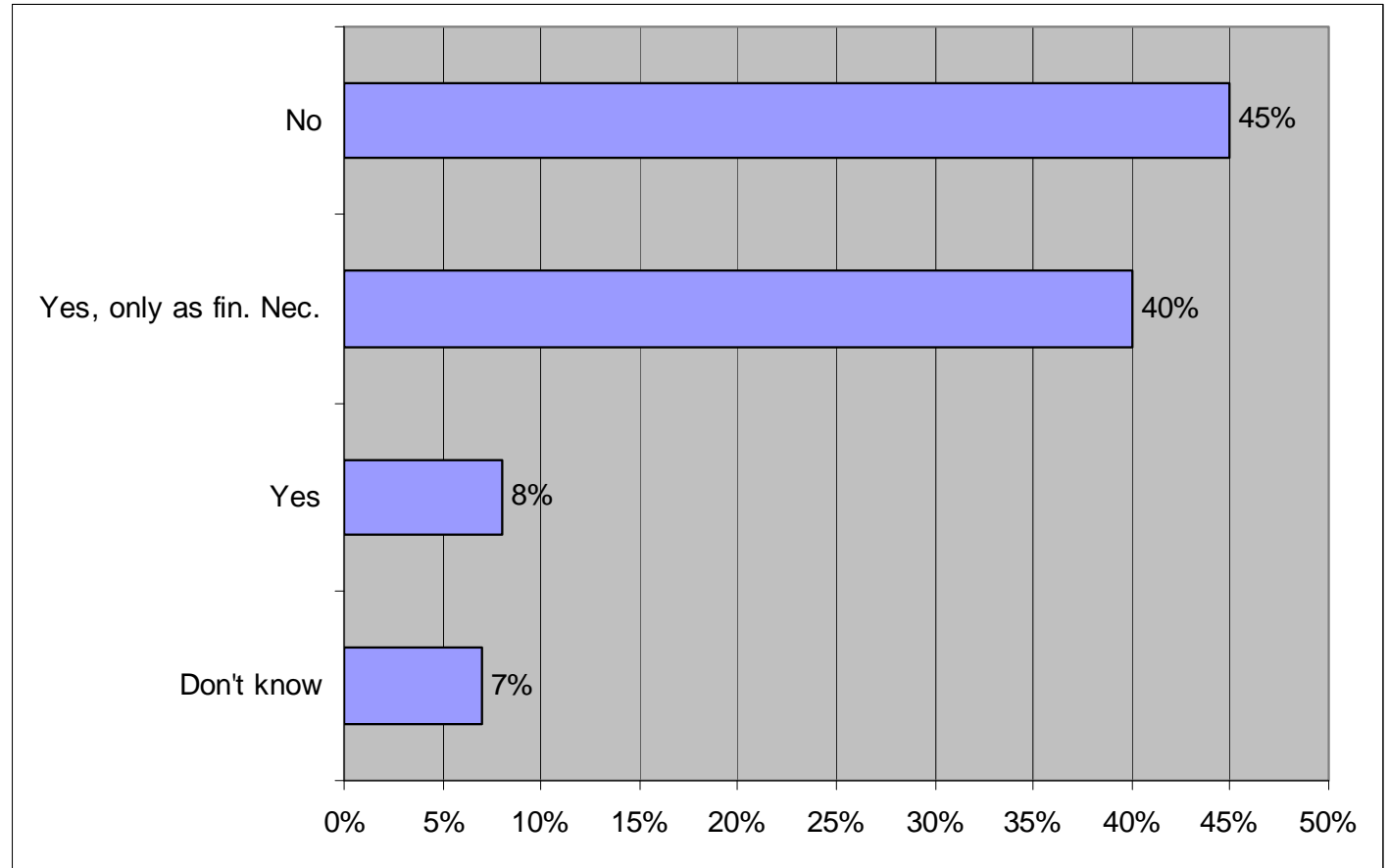
# What should BCSC offer in terms of foreign languages?



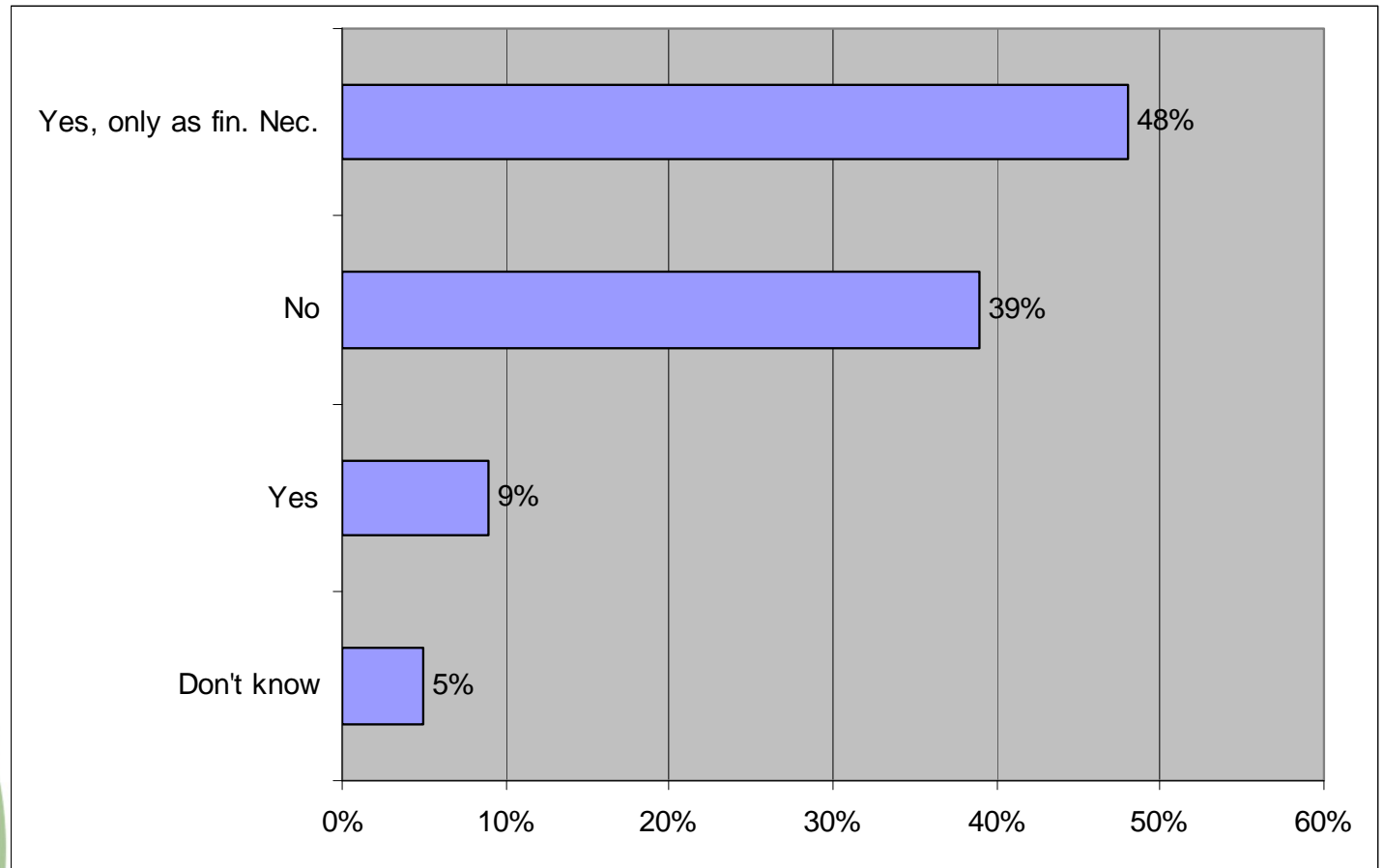
# Are you aware BCSC had to reduce its 2010 operating budget?



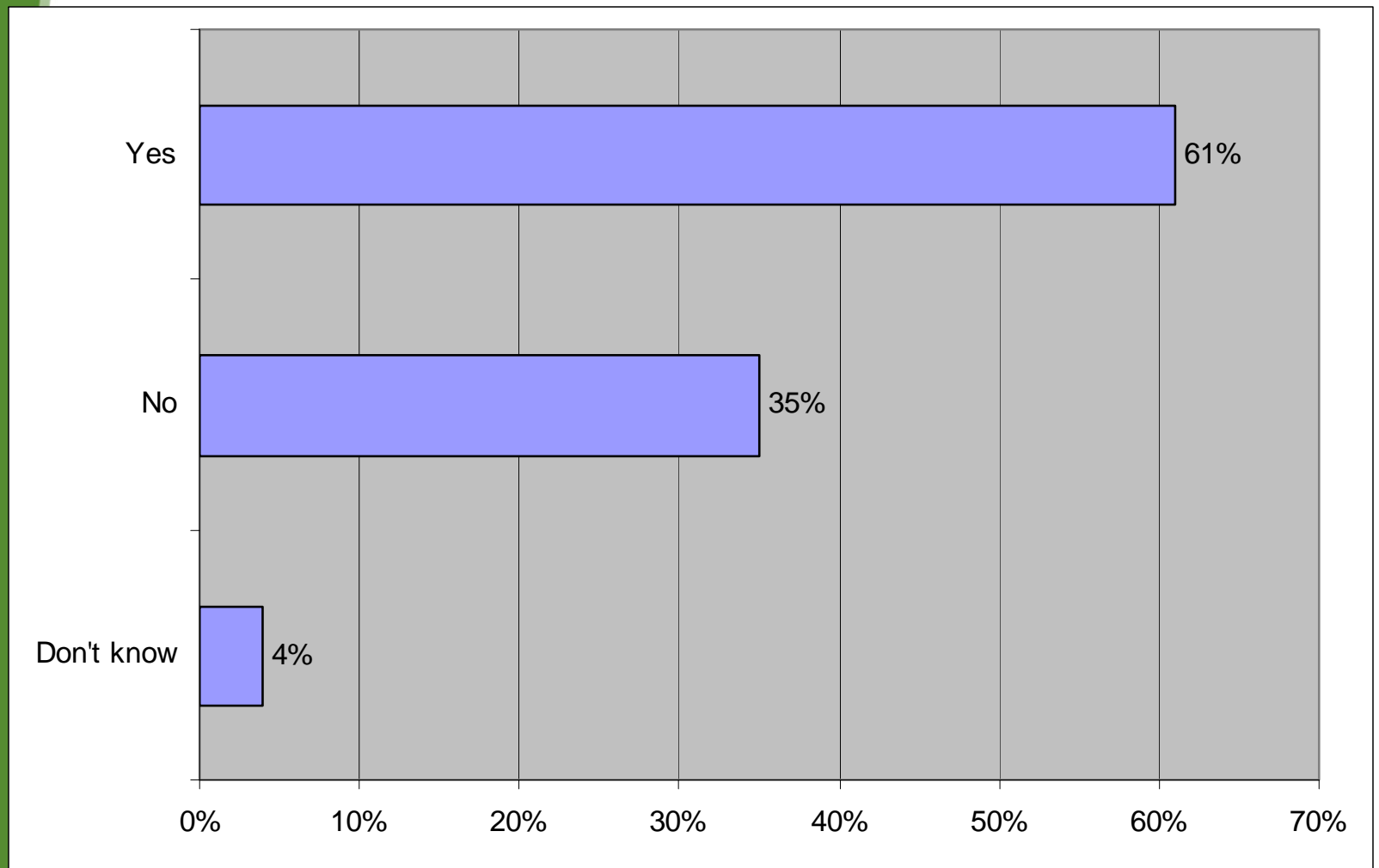
# Should the district continue to reduce staff, hours and overtime?



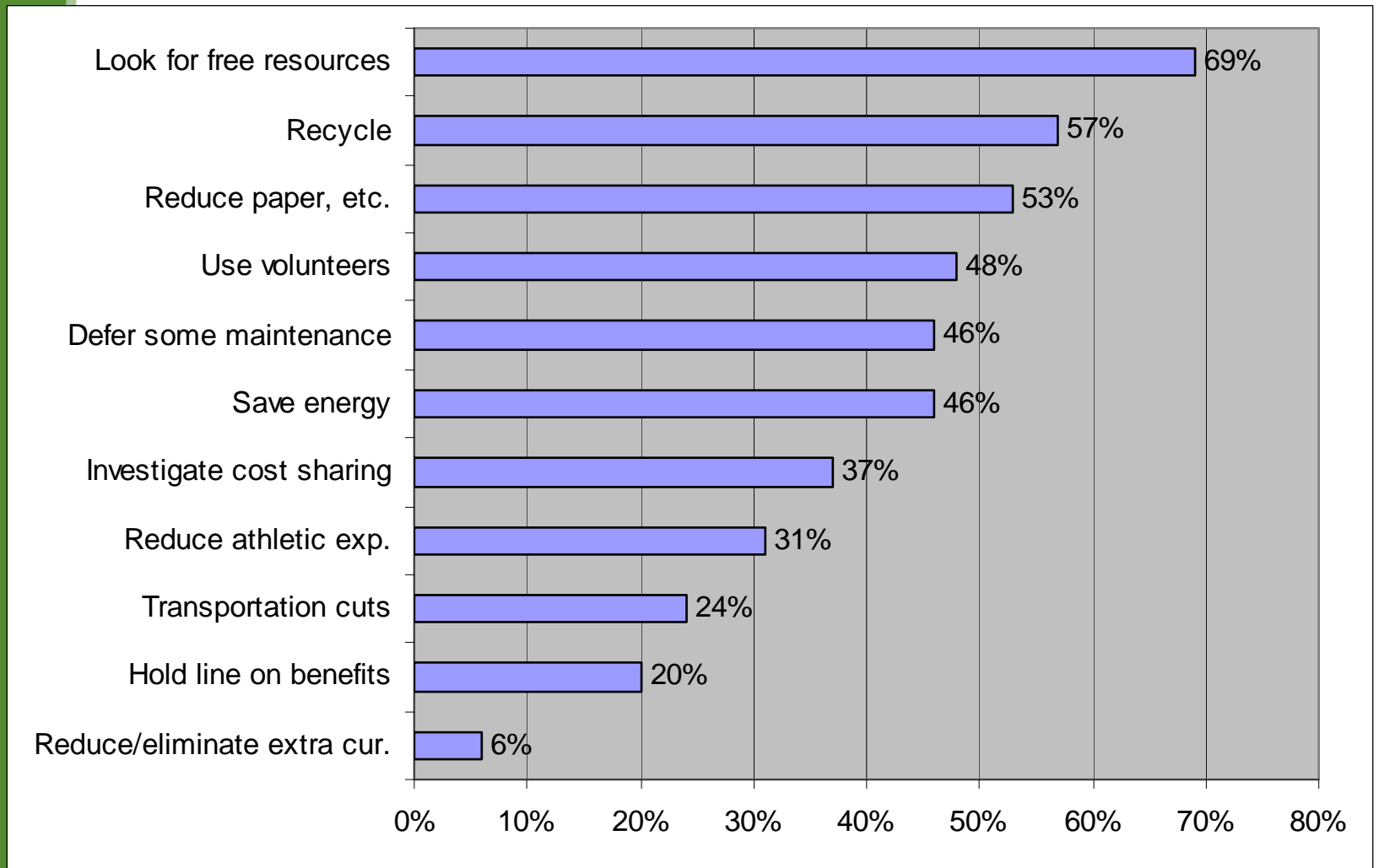
# Should the district continue to freeze salaries, limit increases and reduce benefits?



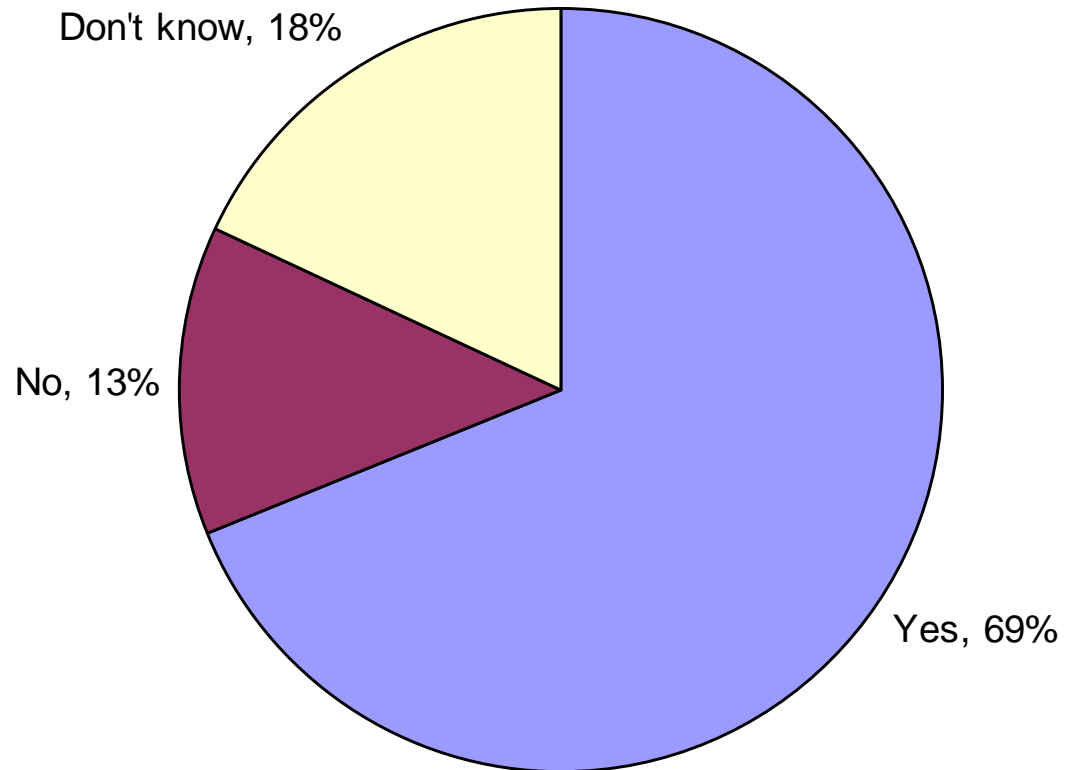
# Is some increase in class size acceptable?



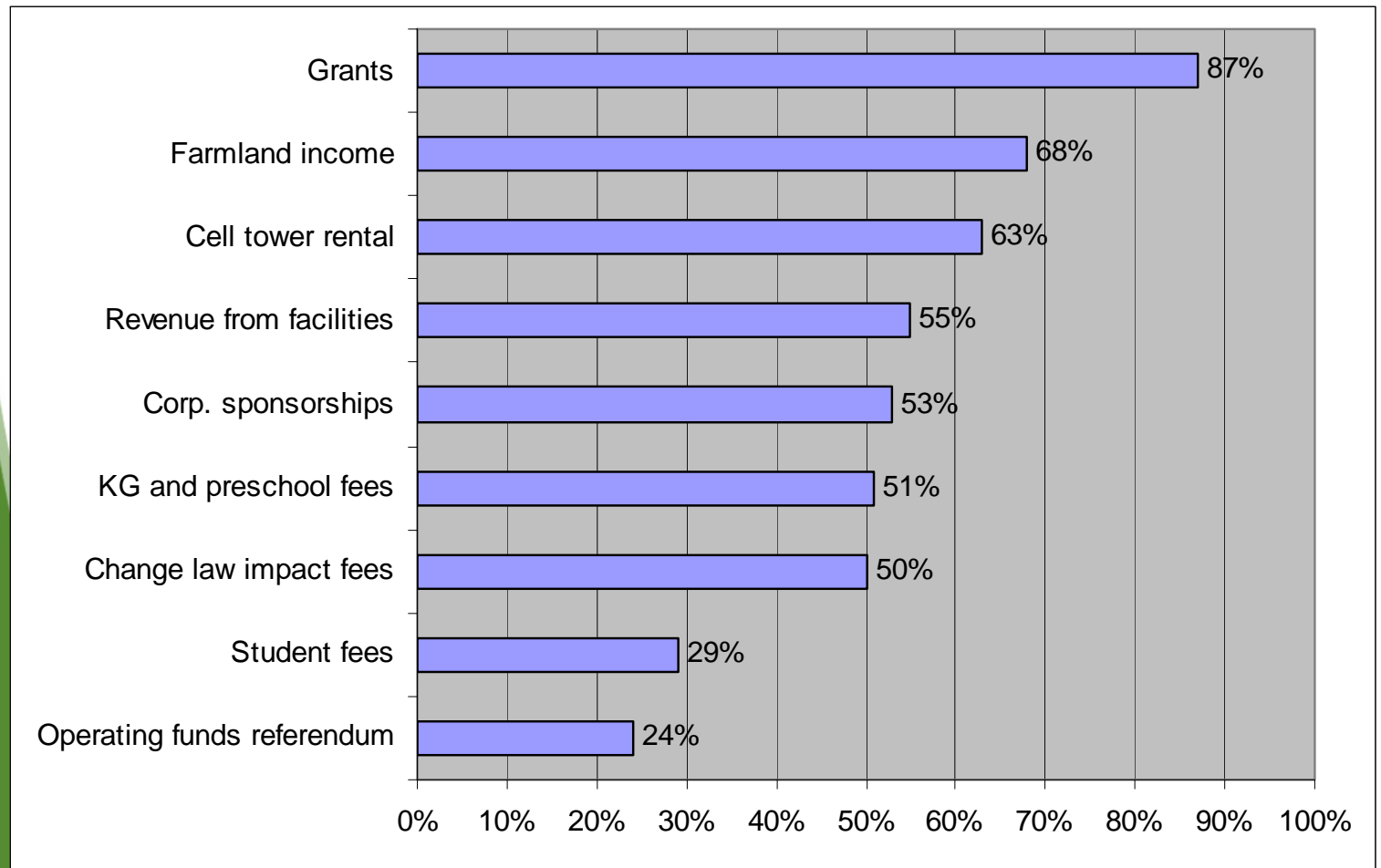
# Suggestions for Cost Savings



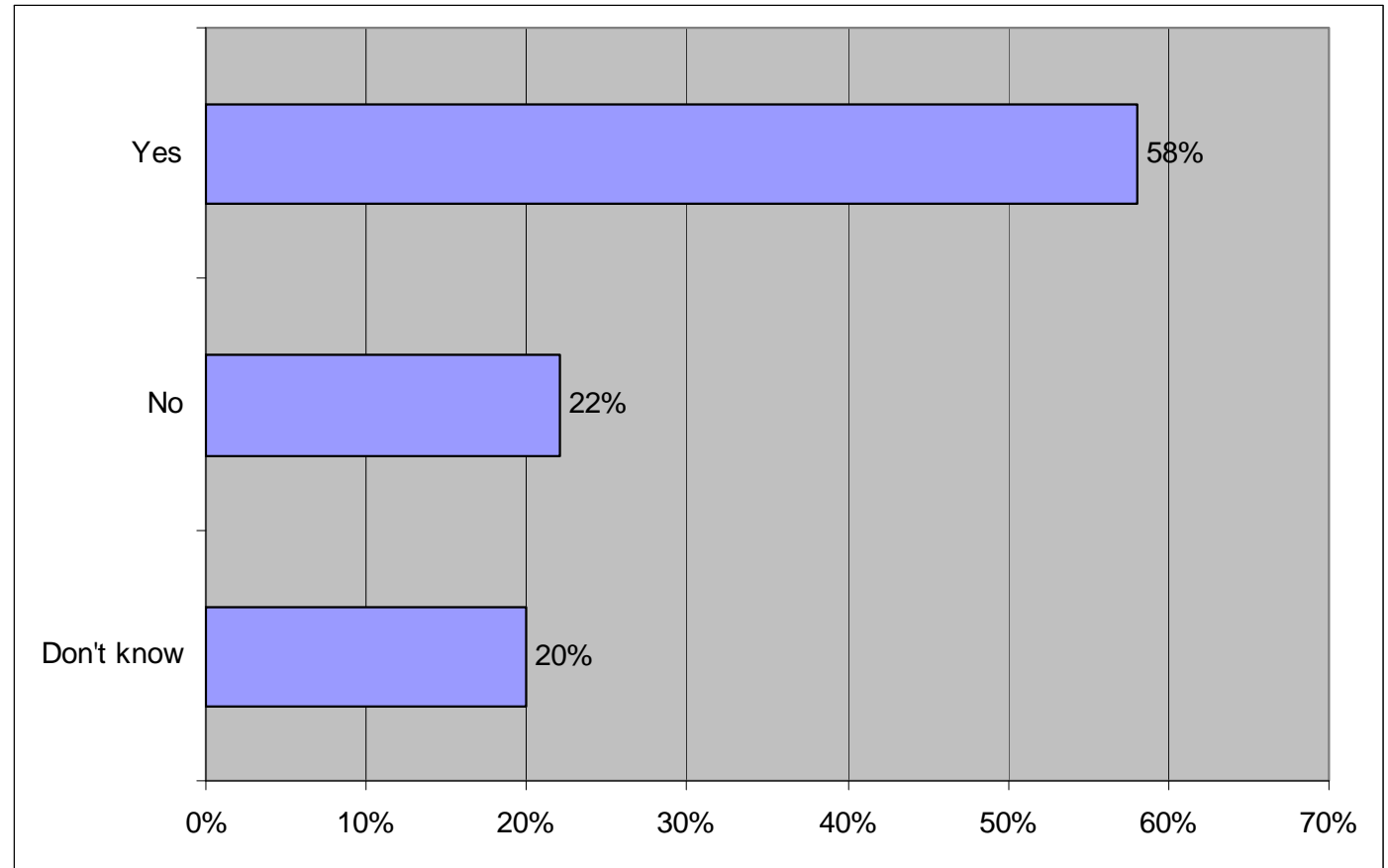
# Would you volunteer as a way to keep costs down?



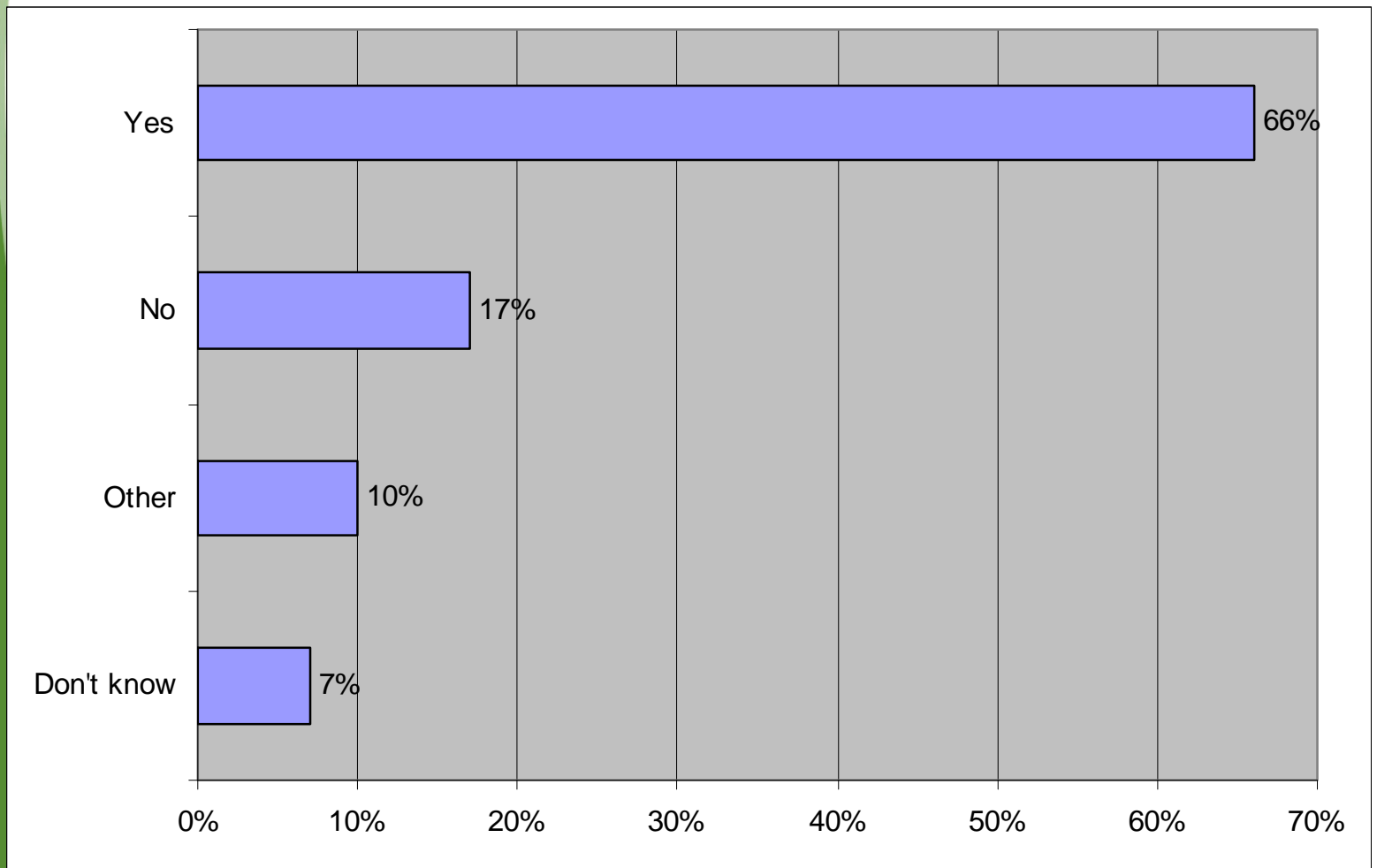
# Suggestions for Revenue Generation



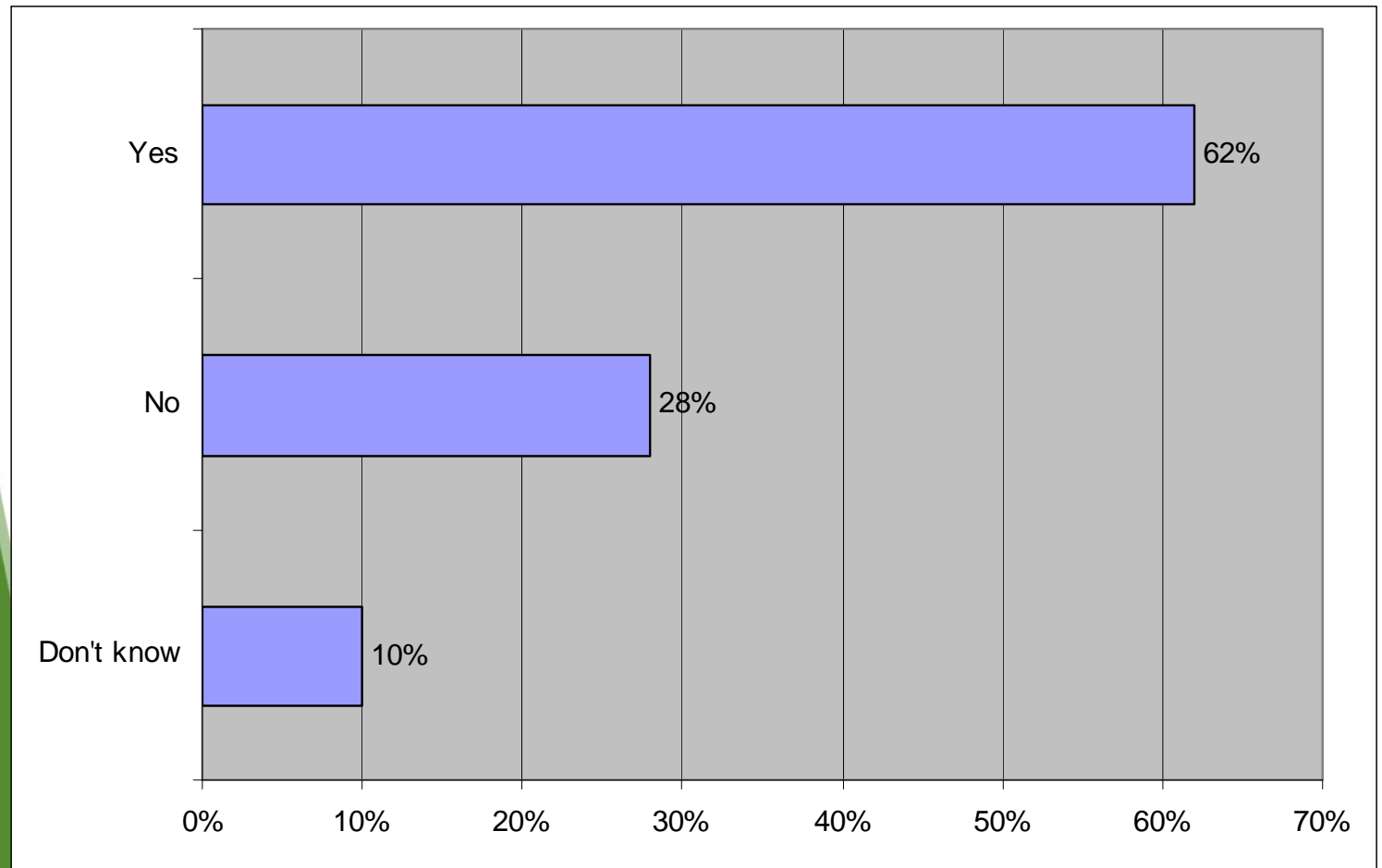
# Would you support asking taxpayers to vote on a referendum for operating costs?



# Is it acceptable to charge student activity fees?



# Do you favor decreasing bus service?



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# Your thoughts?

What do you want the commission to know as they form the final recommendation?

## Next steps

Look for info & updates on  
district Web site

[www.brownsburg.k12.in.us](http://www.brownsburg.k12.in.us)

FAQ, meeting reports, facts

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Thanks for  
participating!

Your opinion counts.



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