

Transportation Fund 2009 Expenditures

Bus Driver Wages	\$1,014,614.34
Transfer to Rainy Day Fund	\$1,000,000.00
Transportation Employee Benefits	\$629,355.58
Fuel	\$272,660.15
Mechanic Wages	\$240,436.12
Clerical-Payroll Accts Payable Wages	\$208,055.58
Bus Monitor Wages	\$166,002.76
Bus Parts and Supplies	\$158,113.59
Administrator Wages	\$69,304.60
Sub Bus Driver Wages	\$68,296.06
Field Trip / ECA Driver Wages	\$53,588.83
Utilities	\$36,087.26
Bus Insurance	\$26,336.58
Contracted Repairs	\$21,042.55
Tires	\$12,592.36
Driver Physicals	\$7,568.76
Professional Development	\$3,054.34
Contracted Transportation Services	\$1,500.00
Total Expended	\$3,988,609.46

Transportation Fund 2009 Revenue

Property Taxes	\$2,998,943.65
License Excise Taxes	\$274,153.26
Property Tax Replacement Credit	\$249,780.72
Misc. ECA and Reimbursements	\$51,953.00
Commercial Vehicle Excise Taxes	\$7,871.57
Bank Taxes	\$1,218.00
Total Revenue	\$3,583,920.20