2010 proposed reductions as of 1-22-10	effective date		2010	2011
Eliminate special ed teacher at BHS	Jan, 2010	$50,000	$50,000	
Eliminate one RN position, relocate Med Asst.	Jan, 2010	$31,000	$31,000	
Eliminate middle school part time aide position	Jan, 2010	$7,100	$7,100	
Eliminate tech and facilities summer employ	June, 2010	$22,000	$22,000	
Freeze Board contribution for admin benefits	Jan, 2010	$12,800	$12,800	
Will not fill 2 medical leaves of media specialists	Mar, 2010	$14,500	$14,500	
Eliminate Admin Asst in CO	Feb, 2010	$33,500	$33,500	
Eliminate Admin Asst in Tech	June, 2010	$43,000	$43,000	
Eliminate 9 classroom aide positions	Aug, 2010	$128,000	$44,300	$83,700
Eliminate 20 certified positions	Aug, 2010	$1,000,000	$346,000	$654,000
Reduce general fund athletic expendtures	July, 2010	$150,000	$51,900	$98,100
Rehired needed aides at lesser hours (4 positions)	Dec, 2009	$16,200	$16,200	
Savings from rehiring aides at non-benefit elig hours	Dec, 2009	$4,500	$4,500	
Reduce extended contracts for teachers (110 days)	Aug, 2010	$33,400	$11,500	$21,900
Will not replace Administrative maternity leave	April, 2010	$10,000	$10,000	
Freeze Supply & Professional Development Budgets	Jan, 2010	$65,000	$65,000	
Close 225 School Street Facility	Feb, 2010	$10,000	$10,000	
Will not replace a current Teacher retirement	Jan, 2010	$35,000	$35,000	
Did not replace 1/6 of contract of BHS Spanish teacher	Jan, 2010	$7,800	$7,800	
Chinese teachers to be covered on Confucius grant	Aug, 2010	$100,000	$50,000	$50,000
Teacher Contract???	???	???		
		$1,773,800	$866,100	$907,700
rev 1-22-10				